Structured English Immersion Middle and High School Level Incremental Teacher Spreadsheet

ARIZONA DEPARTMENT OF EDUCATION, OFFICE OF ENGLISH LANGUAGE ACQUISITION SERVICES

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD
1	General School Information					Total Student Population Calculations				Non-ELL Population Calculations				ELD Population Calculations				ELD "Stair-Step" Process						ELL Non-ELD Calculations			Incremental Costs			
2	DOA CTDS	DOA Name	School Name	Grade Level Bands	TOTAL Student Population (ADM 100-day count for previous school year from school finance)	Total student sections (column E multiplied by 6 sections per student)	Average class size (info provided by school/district survey)	Total number of classes (column F divided by column G)	Teachers for total student population (column H divided by 5 periods per teacher)	Non-ELL Student Population (column E minus column N)	Non-ELL student sections (column J multiplied by 6 sections per student)	Non-ELL total number of classes (column K divided by column G)	Teachers for non-ELL total student population (column L divided by 5 periods per teacher)	Total ELL Student Population [SAIS AZELLA (SdELL72 report) data as of June 30th of previous school year]	ELD sections per ELL student (column N multiplied by 4 sections per student)	ELD total number of classes (column O divided by column W)	Teachers for ELD total student population (column P divided by 5 periods per teacher)	Pre-Emergent Students (23 Students Per Section) [SAIS AZELLA (SdELL72 report) data as of June 30th of previous school year]	Emergent Students (23 Students Per Section) [SAIS AZELLA (SdELL72 report) data as of June 30th of previous school year]	Basic Students (28 Students Per Section) [SAIS AZELLA (SdELL72 report) data as of June 30th of previous school year]	Intermediate Students (28 Students Per Section) [SAIS AZELLA (SdELL72 report) data as of June 30th of previous school year]	Required ELD Full-Time Classroom Teacher Population (stair-step)	Average ELD class size [total ELL population Column N divided by column V]	Non-ELD sections per ELL student (column N multiplied by 2 sections per student)	Non-ELD total number of classes (column X divided by column G)	Teachers for non-ELD ELL student population (column Y divided by 5 periods per teacher)	Total teachers needed (column M plus column Z)	Incremental Staff (column AA minus column I) rounded to nearest [even] tenth of a number	Incremental Staff Salaries (column AB multiplied by the Arizona state average of $44,967.00)	Incremental Staff Benefits (column AB multiplied by 25 percent of the state average salary ($11,241.75))

All schools, school districts, and charter holders must retain for auditing purposes a copy of any and all documents that substantiate the calculated amounts.

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